



**GOVERNMENT OF KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

Finance Department, Civil Secretariat, Peshawar

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No.BO(PFC-II)FD/1-5/2022-23/N/Salary  
To

Dated Peshawar, the 22<sup>nd</sup> November, 2022

The Director of Accounts,  
Government of Accounts Section,  
State Bank of Pakistan, Karachi.

**Subject:**

**RELEASE OF BUDGET FOR DOUBLE SHIFT SCHOOLS UNDER DSS PROGRAM FOR TH CFY 2022-23**

Kindly credit District Fund (Account-IV) with a sum of Rs.280.000 Million (Rupees Two Hundred Eighty Million Only) per contra debit to the Khyber Pakhtunkhwa Account-I (Non-Food) as per following District-wise details. The amount is adjustable in the account for the year 2022-23:  
(Rs.in Million)

| S.#    | District      | DDO Code | Sub-Code/ District A/C-IV | Second Shift Stipend |         | Grand Total |
|--------|---------------|----------|---------------------------|----------------------|---------|-------------|
|        |               |          |                           | M                    | F       |             |
| 1      | Abbottabad    | AD4992   | 1201                      | 10.261               | 1.212   | 11.473      |
| 2      | Bannu         | BU4992   | 1202                      | 1.374                | 0.763   | 2.137       |
| 3      | Battagram     | BM4992   | 1203                      | 0.191                | 4.428   | 4.619       |
| 4      | Buner         | BD4992   | 1204                      | 5.994                | 0.000   | 5.994       |
| 5      | Charsadda     | CA4992   | 1205                      | 6.374                | 17.302  | 23.676      |
| 6      | Lower Chitral | CL4992   | 1206                      | 7.321                | 6.894   | 14.215      |
| 7      | Upper Chitral | CU4992   | 1235                      | 12.081               | 6.187   | 18.268      |
| 8      | Dir Lower     | DA4992   | 1207                      | 27.937               | 19.621  | 47.558      |
| 9      | Dir Upper     | DP4992   | 1208                      | 3.864                | 4.584   | 8.448       |
| 10     | DIKhan        | DI4992   | 1209                      | 0.344                | 5.172   | 5.516       |
| 11     | Haripur       | HR4992   | 1210                      | 2.189                | 0.424   | 2.613       |
| 12     | Hangu         | HG4992   | 1211                      | 1.899                | 0.248   | 2.147       |
| 13     | Karak         | KK4992   | 1212                      | 0.687                | 0.000   | 0.687       |
| 14     | Kohat         | KT4992   | 1213                      | 4.849                | 4.398   | 9.247       |
| 15     | Lakki Marwat  | LK4992   | 1215                      | 0.248                | 0.248   | 0.496       |
| 16     | Malakand      | MD4992   | 1216                      | 2.071                | 0.534   | 2.605       |
| 17     | Mansehra      | MA4992   | 1217                      | 22.197               | 0.496   | 22.693      |
| 18     | Mardan        | MR4992   | 1218                      | 7.423                | 5.724   | 13.147      |
| 19     | Nowshera      | NR4992   | 1219                      | 1.526                | 4.705   | 6.231       |
| 20     | Peshawar      | PR4992   | 1220                      | 6.525                | 5.155   | 11.68       |
| 21     | Swabi         | SU4992   | 1221                      | 0.000                | 4.647   | 4.647       |
| 22     | Shangla       | SH4992   | 1222                      | 28.189               | 10.892  | 39.081      |
| 23     | Swat          | SW4992   | 1223                      | 10.507               | 5.23    | 15.737      |
| 24     | Tank          | TK4992   | 1224                      | 0.687                | 3.400   | 4.087       |
| 25     | Torghar       | TG4992   | 1225                      | 2.998                | 0.000   | 2.998       |
| Total: |               |          |                           | 167.736              | 112.264 | 280.000     |

The above amount is released and transferred as additional grant under Non-Salary Component under Grant No.NC 21129 (39) (District Non-Salary) on account of stipends for teachers, Principals/Head Master/Head Mistress/Head Teachers and Ministerial Staff through re-appropriation from lump-sum during C.F.Y 2022-23. The utilization of released/transferred funds shall be made by E&SE Department in accordance with District-wise/ Object-wise attached details and subject to observance of all codal formalities as required under the rules. The function-cum-object classification is as under:

**BUDGET BOOK- PAGES-268-301 of DFG (PART -I)**

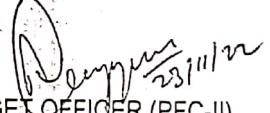
(Rs. In million)

| From (-)  | Amount  | To (+)                               | Amount  |
|---|---------|--------------------------------------|---------|
| Fund No.NC-21129<br>Grant No.039<br>Function No.014103<br>Object-A05208 to District Government<br>PR-8891 Other Grant<br>020-Second Shift Stipend | 280.000 | Fund No.NC-21129                     |         |
|   |         | Grant No.039                         |         |
|   |         | Function No.014103                   |         |
|   |         | Object-A05208 to District Government |         |
|   |         | DDO CODE AD4992                      | 11.473  |
|   |         | DDO CODE BU4992                      | 2.137   |
|   |         | DDO CODE BM4992                      | 4.619   |
|   |         | DDO CODE BD4992                      | 5.994   |
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|   |         | DDO CODE KK4992                      | 0.687   |
|   |         | DDO CODE KT4992                      | 9.247   |
|   |         | DDO CODE LK4992                      | 0.496   |
|   |         | DDO CODE MD4992                      | 2.605   |
| DDO CODE MA4992   | 22.693  |                                      |         |
| DDO CODE MR4992   | 13.147  |                                      |         |
| DDO CODE NR4992   | 6.231   |                                      |         |
| DDO CODE PR4992   | 11.68   |                                      |         |
| DDO CODE SU4992   | 4.647   |                                      |         |
| DDO CODE SH4992   | 39.081  |                                      |         |
| DDO CODE SW4992   | 15.737  |                                      |         |
| DDO CODE TK4992   | 4.087   |                                      |         |
| DDO CODE TG4992   | 2.998   |                                      |         |
| Total =   | 280.000 |                                      | 280.000 |

**ENDST. NO & DATE EVEN.**

Copy is forwarded to the:

1. Secretary to Govt. of Khyber Pakhtunkhwa, Local Government Department
2. Secretary to Govt. of Khyber Pakhtunkhwa, E&SE Department w/r to his letter No.SO(B&A)1-6/Budget/2022 dated 17-11-2022 with the request to provide object-wise breakup/required data for released amount to all concerned District Education Officers (M/F) and to the Deputy Commissioner concerned.
3. Accountant General, Khyber Pakhtunkhwa, Peshawar.
4. The Director General Audit (District Govt.), Khyber Pakhtunkhwa, 17-B(IV)/ Abdara Road, Unsty Town, Pesh:
5. All concerned Deputy Commissioners, in Khyber Pakhtunkhwa, with the request that the amount may be released further to District Education Officers (M/F) of District concerned as per detail provided by the Education Department.
6. All concerned Additional Deputy Commissioners (F&P), in Khyber Pakhtunkhwa.
7. All concerned District Education Officers (M/F), in Khyber Pakhtunkhwa.
8. All concerned District Accounts Officers, in Khyber Pakhtunkhwa.
9. Chief Manager, State Bank of Pakistan, Peshawar.
10. General Managers (Coordination), Regional HQs, National Bank of Pakistan, Peshawar,
11. Director FMIU, Finance Department, Peshawar.
12. Budget Officer (W&M), Finance Department, Peshawar.
13. Treasury Officer, Peshawar.
14. Book-I Section, Office of Accountant General, Khyber Pakhtunkhwa.

  
BUDGET OFFICER (PFC-II)



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| <b>Total =</b> | <b>280.000</b> |                                      | <b>280.000</b> |