



**GOVERNMENT OF KHYBER PAKHTUNKHWA
ELEMENTARY & SECONDARY EDUCATION
DEPARTMENT
(Reforms & Implementation Wing)**

No. SO(Reforms)/R&I/DSS-RELEASE/1-24/2022
Dated Peshawar the 25.11.2022

To

All Deputy Commissioners, Khyber Pakhtunkhwa
All District Account Officers, Khyber Pakhtunkhwa

**Subject: RELEASE OF BUDGET FOR DOUBLE SHIFT SCHOOLS UNDER
DAA PROGRAM FOR THE CFY 2022-23**

I am directed to enclose Finance Department letter no. Bo (PFC-II)FD/1-5/2022-23/N/Salary, dated 22nd November, 2022 regarding budget release amounting to Rs. 280.00 million for settled and 20.00 million for NMDs pertaining to stipend for teachers and ministerial staff working in double shift schools (DSS).

It is, therefore requested to release the said budget as per claim/demand of District Education Officers after fulfillment of proper procedure as mentioned in double shift schools' policy.

Note: The DSS stipend may be releases as per attached information.

25-11-2022

(Feroz Khan)

Section Officer (Reforms)
Reforms and Implementation

ENDST: NO. & DATE EVEN.

Copy forwarded to: -

1. Director E&SE Khyber Pakhtunkhwa
2. All DEOs concerned to immediately forward claims/demands of teachers and ministerial staff stipend to respective DCs.
3. PS to Secretary E&SE Department
4. PS to Special Secretary-I, E&SE Department Khyber Pakhtunkhwa
5. PA to Additional Secretary (R&I), E&SE Department
6. PA to Deputy Secretary (R&I), E&SE Department
7. Data Analysis Specialist, ESRU, E&SE
8. Mr. Abdul Shakoor, DD (P&D), Directorate of E&SE
9. Master File

Section Officer (Reforms)
Reforms and Implementation



**GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

Finance Department, CIVIL Secretariat, Peshawar

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No.BO(PFC-I)FD/1-5/2022-23/N/Salary

Dated Peshawar, the 22nd November, 2022

To

The Director of Accounts,
Government of Accounts Section,
State Bank of Pakistan, Karachi.

Subject:

RELEASE OF BUDGET FOR DOUBLE SHIFT SCHOOLS UNDER DSS PROGRAM FOR TH CFY 2022-23

Kindly credit District Fund (Account-IV) with a sum of **Rs.280.000 Million** (Rupees Two Hundred Eighty Million Only) per contra debit to the Khyber Pakhtunkhwa Account-I (Non-Food) as per following District-wise details. The amount is adjustable in the account for the year 2022-23:

(Rs.in Million)

S.#	District	DDO Code	Sub-Code/ District A/C-IV	Second Shift Stipend		Grand Total
				M	F	
1	Abbottabad	AD4992	1201	10,261	1,212	11,473
2	Bannu	BU4992	1202	1,374	0,763	2,137
3	Battagram	BM4992	1203	0,191	4,428	4,619
4	Buner	BD4992	1204	5,994	0,000	5,994
5	Charsadda	CA4992	1205	6,374	17,302	23,676
6	Lower Chitral	CL4992	1206	7,321	6,894	14,215
7	Upper Chitral	CU4992	1235	12,081	6,187	18,268
8	Dir Lower	DA4992	1207	27,937	19,621	47,558
9	Dir Upper	DP4992	1208	3,864	4,584	8,448
10	Dikhan	DI4992	1209	0,344	5,172	5,516
11	Haripur	HR4992	1210	2,189	0,424	2,613
12	Hangu	HG4992	1211	1,899	0,248	2,147
13	Karak	KK4992	1212	0,687	0,000	0,687
14	Kohat	KT4992	1213	4,849	4,398	9,247
15	Lakki Marwat	LK4992	1215	0,248	0,248	0,496
16	Malakand	MD4992	1216	2,071	0,534	2,605
17	Mansehra	MA4992	1217	22,197	0,496	22,693
18	Mardan	MR4992	1218	7,423	5,724	13,147
19	Nowshera	NR4992	1219	1,526	4,705	6,231
20	Peshawar	PR4992	1220	6,525	5,155	11,680
21	Swabi	SU4992	1221	0,000	4,647	4,647
22	Shangla	SH4992	1222	28,189	10,892	39,081
23	Swat	SW4992	1223	10,507	5,23	15,737
24	Tank	TK4992	1224	0,687	3,400	4,087
25	Torghar	TG4992	1225	2,998	0,000	2,998
Total:				167,736	112,264	280,000

The above amount is released and transferred as additional grant under Non-Salary Component under Grant No.NC 21129 (39) (District Non-Salary) on account of stipends for teachers, Principals/Head Master/Head Mistress/Head Teachers and Ministerial Staff through re-appropriation from lump-sum during C.F.Y 2022-23. The utilization of released/transferred funds shall be made by E&SE Department in accordance with District-wise/ Object-wise attached details and subject to observance of all codal formalities as required under the rules. The function-cum-object classification is as under:

BUDGET BOOK- PAGES-268-301 of DFG (PART -I)

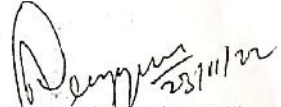
(Rs. In million)

From (-)	Amount	To (+)	Amount
Fund No.NC-21129 Grant No.039 Function No.014103 Object-A05208 to District Government PR-8891 Other Grant 020-Second Shift Stipend	280.000	Fund No.NC-21129 Grant No.039 Function No.014103 Object-A05208 to District Government DDO CODE AD4992 DDO CODE BU4992 DDO CODE BM4992 DDO CODE BD4992 DDO CODE CA4992 DDO CODE CL4992 DDO CODE CU4992 DDO CODE DA4992 DDO CODE DP4992 DDO CODE DI4992 DDO CODE HR4992 DDO CODE HG4992 DDO CODE KK4992 DDO CODE KT4992 DDO CODE LK4992 DDO CODE MD4992 DDO CODE MA4992 DDO CODE MR4992 DDO CODE NR4992 DDO CODE PR4992 DDO CODE SU4992 DDO CODE SH4992 DDO CODE SW4992 DDO CODE TK4992 DDO CODE TG4992	11,473 2,137 4,619 5,994 23,676 14,215 18,268 47,558 8,448 5,516 2,613 2,147 0,687 9,247 0,496 2,605 22,693 13,147 6,231 11,68 4,647 39,081 15,737 4,087 2,998
Total =	280.000		280.000

ENDST. NO & DATE EVEN.

Copy is forwarded to the:

1. Secretary to Govt. of Khyber Pakhtunkhwa, Local Government Department
2. Secretary to Govt. of Khyber Pakhtunkhwa, E&SE Department w/r to his letter No.SO(B&A)1-6/Budget/2022 dated 17-11-2022 with the request to provide object-wise breakup/ required data for released amount to all concerned District Education Officers (M/F) and to the Deputy Commissioner concerned.
3. Accountant General, Khyber Pakhtunkhwa, Peshawar.
4. The Director General Audit (District Govt.), Khyber Pakhtunkhwa, 17-B(IV)/ Abdara Road, Unsty Town, Pesh:
5. All concerned Deputy Commissioners, in Khyber Pakhtunkhwa, with the request that the amount may be released further to District Education Officers (M/F) of District concerned as per detail provided by the Education Department.
6. All concerned Additional Deputy Commissioners (F&P), in Khyber Pakhtunkhwa.
7. All concerned District Education Officers (M/F), in Khyber Pakhtunkhwa.
8. All concerned District Accounts Officers, in Khyber Pakhtunkhwa.
9. Chief Manager, State Bank of Pakistan, Peshawar.
10. General Managers (Coordination), Regional HQs, National Bank of Pakistan, Peshawar,
11. Director FMIU, Finance Department, Peshawar.
12. Budget Officer (W&M), Finance Department, Peshawar.
13. Treasury Officer, Peshawar.
14. Book-I Section, Office of Accountant General, Khyber Pakhtunkhwa.


BUDGET OFFICER (PFC-II)



GOVERNMENT OF KHYBER PAKHTUNKHWA FINANCE DEPARTMENT

Finance Department, Civil Secretariat, Peshawar

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No. BO(PFC-II)FD/1-5/2021-22/N/Salary/NMAs
To

Dated Peshawar, the 22nd November, 2022

The Director of Accounts,
Government of Accounts Section,
State Bank of Pakistan, Karachi.

Subject: RELEASE OF BUDGET FOR DOUBLE SHIFT SCHOOLS UNDER DSS PROGRAM FOR TH CFY 2022-23

Kindly credit District Fund (Account-IV) with a sum of Rs.20.000 Million (Rupees Twenty Million Only) per contra debit to the Khyber Pakhtunkhwa Account-I (Non-Food) as per following District-wise details. The amount is adjustable in the account for the year 2022-23: (Rs.in Million)

S.#	District	DDO Code	Sub-Code/ District A/C-IV	Second Shift Stipend		Grand Total
				M	F	
1	Bajaur	BJ4994	1230	12.852	5.363	18.215
2	Khyber	KH4994	1228	1.785	0.000	1.785
Total:				14.637	5.363	20.000

The above amount is released and transferred as additional grant under Non-Salary Component under Grant No.NC 21131 (61) (District Non-Salary) NMDs on account of stipends for teachers, Principals/Head Master/Head Mistress/Head Teachers and Ministerial Staff through re-appropriation from lump-sum during C.F.Y 2022-23. The utilization of released/transferred funds shall be made by E&SE Department in accordance with District-wise/ Object-wise attached details and subject to observance of all codal formalities as required under the rules. The function-cum-object classification is as under:

BUDGET BOOK – PAGES-2820-2837 DFG (PART-J)		(Rs. In million)	
From (-)	Amount	To (+)	Amount
Fund No.NC-21131 Grant No.061 Function No.014103 Object-A05208 to District Government PR-8995 Other Grant (Lump Sum) NMA 020-Second Shift Stipend	20.000	Fund No.NC-21131 Grant No.061 Function No.014103 Object-A05208 to District Government DDO CODE BJ4994 DDO CODE KH4994	18.215 1.785
Total =	20.000		20.000

(ABDUL QAYYUM)
BUDGET OFFICER (PFC-II)

ENDST: NO. & DATE EVEN.

A copy is forwarded to:-

- 1 The Secretary to Govt of Khyber Pakhtunkhwa, Local Govt & Rural Dev: Deptt Peshawar
- 2 The Accountant General, Khyber Pakhtunkhwa, Peshawar.
- 3 The Secretary to Govt. of Khyber Pakhtunkhwa, E&SE Department w/r to his letter No.SO(B&A)1-6/Budget/2022 dated 17-11-2022 with the request to provide object-wise breakup/ required data for released amount to District Education Officers (M/F) District Bajaur and Khyber and Deputy Commissioners concerned .
- 4 Director General Audit (District Govt.) Khyber Pakhtunkhwa, 17-B(IV)/Abdara Road, Unsty Town, Peshawar.
- 5 The Deputy Commissioners, Bajaur and Khyber.
- 6 The Additional Deputy Commissioners (F&P), Bajaur and Khyber.
- 7 The District Accounts Officers, Bajaur and Khyber.
- 8 The Chief Manager, State Bank of Pakistan, Peshawar.
- 9 The General Manager(Coord), Regional HQrs, National Bank of Pakistan, Pesh:, Mardan & Abbottabad.
- 10 The Director, FMIU, Finance Department.
- 11 The Budget Officer (NMA), Finance Department



GOVERNMENT OF KHYBER PAKHTUNKHWA
ELEMENTARY & SECONDARY EDUCATION DEPARTMENT
(Reforms & Implementation Wing)

Stipend Rates for DSS Staff/ Officials					
Sr.No	Level	Govt Officials	Stipend Rate	Stipend for Government Staff	Stipend for PTC Hired Teacher
1	Primary	Head Teacher	12,000	12,000	22,000
		Teacher	12,000		
		Class IV	5,000		
2	Middle	HM	15,000	15,000	25,000
		Teacher	15,000		
		Class IV	5,000		
3	High	Principle	18,000	18,000	28,000
		Teacher	18,000		
		Clerical Staff	7,000		
		Class IV	5,000		
4	High Secondary Schools	Principle	20,000	20,000	30,000
		Teacher	20,000		
		Clerical Staff	7,000		
		Class IV	5,000		