



**ELEMENTARY & SECONDARY EDUCATION DEPARTMENT  
GOVERNMENT OF KHYBER PAKHTUNKHWA**

No. CPO/PO-II/E&SED/500-IT-Labs/2016-17

Dated: October 31, 2017

To

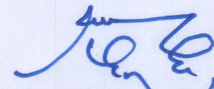
All the District Education Officers (Male/Female)  
in Khyber Pakhtunkhwa.

**Subject: Sanction regarding Pay of Sr. IT Teacher, IT Teacher and Computer Lab Incharge (B-7) through respective Districts.**

In pursuance of the audit copy duly authenticated by Finance Department for the scheme "150559-Establishment of 500 IT Labs in Govt. High & Higher Secondary Schools in Khyber Pakhtunkhwa" vide No. CPO/PO-II/E&SED/500-IT-Labs/2015-16 dated 12-10-2017, the district wise breakup for the Pay of Sr. IT Teachers (BPS-17), IT Teachers (BPS-16) and Computer Lab Incharges (BPS-7) through respective districts are as under:

SNo	Districts	Project No.	DDO Code	Object	Sr. IT-Teacher (BPS-17)			IT-Teacher (BPS-16)			Computer Lab Incharge (BPS-7)			Total Budget In Million
					Posts		Budget	Posts		Budget	Posts		Budget	
					M	F		M	F		M	F		
1	Abbotabad	AD15000436	AD5014	A03970	0	0	0	5	5	4000000	13	13	6240000	10.240
2	Bannu	BU15000436	BU5014	A03970	0	0	0	3	6	3600000	10	14	5760000	9.360
3	Batagram	BM15000436	BM5012	A03970	0	0	0	3	0	1320000	3	0	720000	2.040
4	Buner	BD15000436	BD5013	A03970	2	1	2100000	3	1	1600000	12	4	3840000	7.540
5	Charsadda	CA15000436	CA5016	A03970	1	1	1400000	5	4	3600000	17	4	5040000	10.040
6	Chitral	CL15000436	CL5016	A03970	0	0	0	5	1	2400000	3	2	1200000	3.600
7	DIKhan	DI15000436	DI5015	A03970	0	0	0	6	7	5200000	23	9	7680000	13.580
8	Dir(L)	DA15000436	DA5018	A03970	0	0	0	7	5	4800000	20	7	6480000	11.280
9	Dir(U)	DP15000436	DP5015	A03970	1	1	1400000	2	2	1600000	8	2	2400000	5.400
10	Hangu	HG15000436	HG5012	A03970	1	0	700000	1	1	800000	2	0	480000	1.980
11	Haripur	HR15000436	HR5017	A03970	0	0	0	5	7	4800000	13	8	5100000	9.900
12	Karak	KK15000436	KK5012	A03970	0	0	0	4	3	2800000	10	3	3120000	5.920
13	Kohat	KT15000436	KT5013	A03970	0	1	490000	4	3	2800000	9	5	3360000	6.650
14	Kohistan	KD15000436	KD5014	A03970	0	0	0	2	0	297500	7	0	297500	0.595
15	Laki Marwat	LK15000436	LK5010	A03970	4	0	2800000	4	2	2400000	12	1	3120000	8.360
16	Malakand	MD15000436	MD5017	A03970	0	0	0	3	4	2824000	5	2	1680000	4.504
17	Mansehra	MA15000436	MA5013	A03970	1	1	1400000	5	5	4000000	23	10	7920000	13.320
18	Mardan	MR15000436	MR5019	A03970	2	1	2100000	4	9	5200000	19	17	8640000	15.940
19	Nowshehra	NR15000436	NR5017	A03970	1	1	1400000	3	4	2800000	9	8	4080000	8.280
20	Peshawar	PR15000436	PR5098	A03970	1	0	700000	4	7	4400000	18	10	6720000	3.105
21	Shangla	SH15000436	SH5010	A03970	0	0	0	2	1	1200000	7	0	1680000	2.880
22	Swabi	SU15000436	SU5012	A03970	3	0	2100000	6	7	5200000	14	12	6240000	13.540
23	Swat	SW15000436	SW5025	A03970	3	0	2100000	6	4	4000000	20	7	6480000	12.580
24	Tank	TK15000436	TK5010	A03970	2	0	1400000	2	1	1200000	4	1	1200000	3.800
25	Torghar	TG15000436	TG5017	A03970	0	0	0	0	0	0	1	0	240000	0.240
<b>Total</b>					<b>22</b>	<b>7</b>	<b>20090000</b>	<b>94</b>	<b>89</b>	<b>72841500</b>	<b>282</b>	<b>139</b>	<b>99717500</b>	<b>184.674</b>

The District Education Officers E&SE (Male/Female) will submit reconciled figure of the expenditure.

  
**(HIDAYATULLAH WAZIR)**  
 Senior Planning Officer-III

P.T.O

Copy forwarded for information & further necessary action to the:-

1. Accountant General Khyber Pakhtunkhwa Peshawar.
2. Director Elementary & Secondary Education Khyber Pakhtunkhwa is requested to direct all the DEOs (Male/Female) for compliance please.
3. All District Accounts Officers in Khyber Pakhtunkhwa.
4. Section Officer (Dev-I), Finance Department, Govt. of Khyber Pakhtunkhwa with the request for punching the same in SAP/PIFRA system.
5. Planning Officer-IV, E&SE Department, Khyber Pakhtunkhwa.
6. Project Manager, 150559-Establishment of 500 IT Labs Project, E&SE Department.
7. Principals/Head Masters/Head Mistress of the selected 500 Government High & Higher Secondary Schools in Khyber Pakhtunkhwa.
8. PS to Secretary Elementary & Secondary Education Department, Peshawar.
9. PA to Additional Secretary (Dev), Elementary & Secondary Education Deptt: Peshawar.

Senior Planning Officer - III