



GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING & DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME

2016-17



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ANNUAL DEVELOPMENT PROGRAMME

2016-17

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING & DEVELOPMENT DEPARTMENT**

Elementary & Secondary Education

Vision

A progressive Khyber Pakhtunkhwa with equal access to education for all.

Policy

- Accelerate achievement of education-related Millennium Development Goals by 2015
- Putting in place an institutional mechanism for ensuring Standardization of Primary Education across the Province and achievement of quality learning outcomes
- Encouraging the completion of full primary schooling by all children by curtailing drop-out
- Addressing gender disparity by promoting gender equality, affirmative action and the empowerment of girl students
- Enhancing the quality of education infrastructure, by systematically addressing challenges of missing facilities and services
- Removing gender and ethnic disparities by promoting universal access to education
- Encouraging private sector-led school education through incentivizing and putting in place a standardization enforcement regime

Elementary & Secondary Education

Sectoral Summary

(Million Rs.)

➤ Number of Projects	=	72
✓ Ongoing	=	64
✓ New	=	08
➤ Allocation	=	12453.000
✓ Ongoing	=	10030.007
✓ New	=	2422.993
➤ Due for Completion	=	15
✓ Ongoing	=	14
✓ New	=	01

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17			TF Beyond 2016-17	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
215	130416 - Construction of building for GPS Bumburate (5 rooms) District Chitral (A)DDWP 15/03/13	16.000	0.000	0.200	15.600	0.200	15.800	0.000	0.000
216	130334 - Establishment of 100 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-III) (A)PDWP 17/04/14	1733.265	0.000	880.341	50.451	5.000	55.451	0.000	797.473
217	140408 - Conversion of 100 mosques schools into regular Primary Schools in Khyber Pakhtunkhwa (A)PDWP 28/08/14	1750.000	0.000	381.739	50.000	5.000	55.000	0.000	1,313.261
218	140608 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-I). (A)PDWP 02/10/14	891.350	0.000	535.016	0.000	50.000	50.000	0.000	306.334
219	140612 - Establishment of 160 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-IV) (A)PDWP 28/08/14	2800.000	0.000	701.953	50.000	5.000	55.000	0.000	2,043.047
220	150548 - Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1810.000	0.000	5.000	50.000	5.000	55.000	0.000	1,750.000
221	150549 - Establishment of 50 Boys Primary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1055.000	0.000	0.000	50.000	10.000	60.000	0.000	995.000
222	150727 - Schools feeding programme (A)PDWP 29/12/15	97.570	0.000	0.000	0.000	30.000	30.000	0.000	67.570
223	150729 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-II) (A)PDWP 03/09/15	445.660	0.000	75.000	0.000	50.000	50.000	0.000	320.660

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17			TF Beyond 2016-17	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	ONGOING PROGRAMME	10,598.845	0.000	2,579.249	266.051	160.200	426.251	0.000	7,593.345

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17			TF Beyond 2016-17	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
224	160527 - Special Initiatives-Girls Stipends in low NER Distts., Hard Area Allowance for Lady Supervisors, Incentives for best performing Teachers, Head masters, Principals, Play area in PS & Stoori -da- Khyber pakhtunkhwa. (B)PDWP / /	800.000	0.000	0.000	0.000	800.000	800.000	0.000	0.000
225	160577 - Establishment of 200 Smart Schools in Khyber Pakhtunkhwa. (B)PDWP / /	2000.000	0.000	0.000	0.000	1000.000	1000.000	0.000	1,000.000
Total	NEW PROGRAMME	2,800.000	0.000	0.000	0.000	1,800.000	1,800.000	0.000	1,000.000
Total	Primary Education	13,398.845	0.000	2,579.249	266.051	1,960.200	2,226.251	0.000	8,593.345

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17			TF Beyond 2016-17	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
226	130486 - Construction of a new block (consisting 30 rooms) in Government Higher Secondary School No-1 Peshawar City. (A)DDWP 05/11/13	57.719	0.000	0.000	0.001	0.000	0.001	0.000	57.718
227	140190 - Establishment of GGHS Comboh, GGHS Dir Colony, GGHS Hasan Garhi & Reconstruction of GHS Nanak Pura, Peshawar (A)PDWP 14/05/14	315.500	0.000	60.570	20.825	0.000	20.825	0.000	234.105
228	150140 - Establishment of Girls Primary cum Seondary School in one building at Qazi Killy Peshawar. (A)PDWP 21/01/16	99.173	0.000	0.000	15.000	0.000	15.000	0.000	84.173
229	150147 - Establishment of Model Secondary School Ring Road, Charsadda Road Portion, Peshawar (A)PDWP 21/01/16	261.786	0.000	0.000	15.003	0.000	15.003	0.000	246.783
230	130544 - Establishment of Karnal Sher Khan Shaheed Cadet College Swabi (Phase-II) (A)PDWP 05/11/13	567.275	0.000	541.133	0.000	26.142	26.142	0.000	0.000
231	150710 - Establishment of Residential Girls Primary cum Secondary Model school Mardan (A)PDWP 21/01/16	218.823	0.000	0.000	25.000	5.000	30.000	0.000	188.823
232	110452 - Establishment of Bacha Khan Model School at Salarzai in District Buner. (A)PDWP 27/03/12	128.019	0.000	37.476	10.000	0.000	10.000	0.000	80.543
233	70613 - Establishment of Dir Model School at Dir Upper. (A)DDWP 12/11/07	40.000	0.000	10.359	7.600	2.000	9.600	0.000	20.041

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
234	130413 - Up-gradation of GMS Yarkhoon Lasht to High status District Chitral. (A)DDWP 15/03/12	17.200	0.000	0.600	16.000	0.600	16.600	0.000	0.000
235	130414 - Up-gradation of Government Girls Middle school to High status at Bumburate District Chitral. (A)DDWP 15/03/13	20.500	0.000	5.500	14.500	0.500	15.000	0.000	0.000
236	130415 - Up-gradation of girls primary school to middle level at Bumburate Chitral. (A)DDWP 15/03/13	13.000	0.000	1.315	11.085	0.600	11.685	0.000	0.000
237	130417 - Construction of 100 students hostel for girls in Bumburate (A)PDWP 22/01/15	102.073	0.000	0.000	10.000	0.000	10.000	0.000	92.073
238	150560 - Establishment of Girls Primary cum Secondary School Oghi Manshera (A)PDWP 21/01/16	80.000	0.000	0.000	10.000	0.000	10.000	0.000	70.000
239	150552 - Rehabilitation of building of Directorate of Curriculum & Teacher Education, Abbottabad. (A)DDWP 21/10/15	60.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000
240	150711 - Remodelling, Redesigning and Rehabilitation of Pilot High School for Girls in Haripur City. (A)PDWP 21/01/16	172.500	0.000	0.000	10.000	0.000	10.000	0.000	162.500
241	20864 - Strengthening of Planning Cell of E&SED in Khyber Pakhtunkhwa. (A)PDWP 28/01/15	112.105	0.000	40.628	0.000	35.000	35.000	0.000	36.477
242	110441 - Establishment of one Cadet College in Khyber Pakhtunkhwa (B)PDWP / /	700.000	0.000	0.000	20.000	0.000	20.000	0.000	680.000

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
243	110449 - Reconstruction of Govt. Schools damaged due to militancy/bomb blasts in the Province other than Malakand Division. (A)PDWP 22/12/11	688.271	0.000	617.443	10.995	0.000	10.995	0.000	59.833
244	110568 - IT/Computer Science Teachers and Computer Labs Project in Khyber Pakhtunkhwa. (Phase-II) (A)PDWP 02/04/13	554.574	0.000	495.920	0.000	58.654	58.654	0.000	0.000
245	120470 - Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram). (A)PDWP 22/10/12	600.000	0.000	77.346	15.000	0.000	15.000	0.000	507.654
246	120499 - Up-gradation of 50 Primary & 50 Middle schools, construction of 20 playgrounds and 400 addl: C.rooms through PTCs. (A)PDWP 29/01/13	1430.000	0.000	1,026.471	393.529	10.000	403.529	0.000	0.000
247	130335 - Construction of buildings for rented schools (29 Primary and 50 Middle) in Khyber Pakhtunkhwa. (if land available). (A)PDWP 04/12/13	1000.000	0.000	223.240	20.000	5.000	25.000	0.000	751.760
248	130336 - Upgradation of 50 Primary Schools to Middle level in Khyber Pakhtunkhwa (A)PDWP 09/10/13	577.500	0.000	273.259	15.000	5.000	20.000	0.000	284.241
249	130337 - Construction of District Education Offices in 10 Districts (For Female). (If land available). (A)PDWP 04/12/13	150.000	0.000	80.326	18.425	0.000	18.425	0.000	51.249

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
250	130339 - Construction of 06 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III) (A) PDWP 25/03/15	175.426	0.000	64.984	23.300	5.000	28.300	0.000	82.142
251	130340 - Upgradation of 25 Govt. High Schools to Higher Secondary Level in Khyber Pakhtunkhwa (B&G on need basis) (A) PDWP 09/10/13	656.250	0.000	331.293	268.543	10.000	278.543	0.000	46.414
252	130341 - Upgradation of 50 Middle Schools to High Level in Khyber Pakhtunkhwa (B&G 30:70) on need basis (A) PDWP 09/10/13	750.700	0.000	389.979	15.000	5.000	20.000	0.000	340.721
253	130342 - Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools, Construction of 10 playgrounds and Construction of 289 addl: C.rooms through PTCs on need basis in Khyber Pakhtunkhwa. (A) PDWP 23/12/13	1450.000	0.000	839.585	10.000	5.000	15.000	0.000	595.415
254	130545 - Establishment of Independent Monitoring Unit (IMU) in E&SE Department. (A) PDWP 23/12/14	1295.709	0.000	691.500	0.000	438.000	438.000	0.000	166.209
255	130640 - Provision for new policy initiatives in Elementary & Secondary Education Sector. (A) PDWP 07/01/15	1800.000	0.000	416.000	0.000	25.000	25.000	0.000	1,359.000
256	140193 - Science Lab Project Khyber Pakhtunkhwa (A) PDWP 28/08/14	1315.000	0.000	372.195	60.000	5.000	65.000	0.000	877.805
257	140195 - Upgradation of 100 Govt. Primary Schools to Middle level (B&G) in Khyber Pakhtunkhwa. (A) PDWP 28/08/14	1300.000	0.000	514.366	45.000	5.000	50.000	0.000	735.634

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
258	140197 - Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis. (A)PDWP 28/08/14	2600.000	0.000	585.261	30.000	5.000	35.000	0.000	1,979.739
259	140198 - Upgradation of 100 Middle schools to High level in Khyber Pakhtunkhwa (B&G 30:70) on need basis. (A)PDWP 28/08/14	1900.000	0.000	528.950	45.000	5.000	50.000	0.000	1,321.050
260	140199 - Reconstruction of 760 Non-Strategy Earthquake affected schools. (A)PDWP 19/11/14	3700.000	0.000	174.575	300.000	3.182	303.182	0.000	3,222.243
261	140200 - Construction of 100 Examination Halls in High & Higher Secondary Schools. (A)PDWP 28/08/14	900.000	0.000	259.532	45.000	5.000	50.000	0.000	590.468
262	140201 - Schools Furniture Project in Khyber Pakhtunkhwa (SBSE). (A)PDWP 07/01/15	0.001	7155.000	0.000	0.000	0.001	0.001	2000.000	0.000
263	140204 - Continuation of ongoing ADP schemes for completion in 2014-15. (A)PDWP 17/09/14	250.000	0.000	167.128	82.872	0.000	82.872	0.000	0.000
264	140206 - Reconstruction of existing Primary , Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis. (A)PDWP 03/12/14	2400.000	0.000	598.454	34.000	0.000	34.000	0.000	1,767.546
265	140714 - Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis) (A)PDWP 28/08/14	1000.000	0.000	520.054	50.000	5.000	55.000	0.000	424.946

ONGOING PROGRAMME

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
266	141026 - Continuous Capacity Development of Parent Teachers Councils (SBSE). (A)PDWP 13/03/14	0.001	1655.240	0.000	0.000	0.001	0.001	262.458	0.000
267	150145 - Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I) (R)PDWP 25/03/15	9999.000	0.000	0.000	3900.000	100.000	4000.000	0.000	5,999.000
268	150553 - Construction of building for Elementary Education Foundation (EEF) (A)DDWP 21/10/15	60.000	0.000	0.322	25.000	0.000	25.000	0.000	34.678
269	150554 - Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	4180.000	0.000	0.000	50.000	5.000	55.000	0.000	4,125.000
270	150555 - Up-gradation of 30 boys high schools to higher secondary level (A)PDWP 18/08/15	1020.000	0.000	0.000	50.000	5.000	55.000	0.000	965.000
271	150556 - Up-gradation of 50 Govt. Girls Middle Schools to High Level in Khyber Pakhtunkhwa (A)PDWP 18/08/15	1180.000	0.000	0.000	50.000	5.000	55.000	0.000	1,125.000
272	150557 - Up-gradation of 50 Govt Girls High Schools to Higher Secondary level. (A)PDWP 18/08/15	1700.000	0.000	0.000	50.000	5.000	55.000	0.000	1,645.000
273	150559 - Establishment of 500 I.T. Laboratories in Govt. High & Higher Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1500.000	0.000	215.000	0.000	250.000	250.000	0.000	1,035.000
274	150714 - Up-gradation of 20 Govt Boys Middle Schools to High level (A)PDWP 18/08/15	680.000	0.000	0.000	50.000	5.000	55.000	0.000	625.000

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
275	150730 - Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	2050.000	0.000	0.000	70.000	10.000	80.000	0.000	1,970.000
276	150731 - Launching Household survey for assessment of out of school children. (A)PDWP 11/03/16	227.395	0.000	0.000	0.000	127.395	127.395	0.000	100.000
277	150763 - Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted). (A)CDWP 28/04/15	0.001	200.000	0.000	0.000	0.001	0.001	0.010	0.000
278	150770 - Schools Infrastrcuture in Khyber Pakhtunkhwa (DFID Assisted). (A)PSC 12/02/12	0.001	9513.800	0.000	0.000	0.001	0.001	1000.000	0.000
279	160148 - Provision of Stipends to Secondary Schools Girls students of Khyber Pakhtunkhwa (Phase-XII) (SBSE) (B)PDWP / /	0.001	1200.000	0.000	0.000	0.001	0.001	1200.000	0.000
280	160149 - Provision of free Text books to all students upto Intermediate level (Phase-XII) (B)PDWP / /	2500.000	0.000	0.000	0.000	2500.000	2500.000	0.000	0.000
Total ONGOING PROGRAMME		54,555.503	19,724.040	10,160.764	5,921.678	3,682.078	9,603.756	4,462.468	34,790.983

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17			TF Beyond 2016-17	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
281	160525 - Establishment of Girls Cadet College at Mardan. (B)PDWP / /	3000.000	0.000	0.000	122.993	0.000	122.993	0.000	2,877.007
282	160524 - Establishment of Cadet College Swat (Phase-III) (B)PDWP / /	1348.000	0.000	0.000	100.000	0.000	100.000	0.000	1,248.000
283	160151 - Establishment of 500 I.T. Laboratories in Govt. High Schools in Khyber Pakhtunkhwa (Phase-III) (SDG) (B)PDWP / /	1500.000	0.000	0.000	0.000	250.000	250.000	0.000	1,250.000
284	160593 - Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	800.000	0.000	0.000	50.000	0.000	50.000	0.000	750.000
285	160594 - Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	1900.000	0.000	0.000	50.000	0.000	50.000	0.000	1,850.000
286	160595 - Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	2300.000	0.000	0.000	50.000	0.000	50.000	0.000	2,250.000

Total	NEW PROGRAMME	10,848.000	0.000	0.000	372.993	250.000	622.993	0.000	10,225.007
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Total	Secondary Education	65,403.503	19,724.040	10,160.764	6,294.671	3,932.078	10,226.749	4,462.468	45,015.990
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