



**ELEMENTARY & SECONDARY EDUCATION DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA**

No. CPO/PO-II/E&SED/500-IT-Labs/2016-17

Dated: May 3, 2017

To

All the District Education Officers (Male/Female)
in Khyber Pakhtunkhwa.

Subject: **Sanction regarding Pay of Sr. IT Teacher, IT Teacher and Computer Lab Incharge (B-7) through respective Districts.**

In pursuance of the re-appropriation of this department for the scheme “150559-Establishment of 500 IT Labs in Govt. High & Higher Secondary Schools in Khyber Pakhtunkhwa” vide No. CPO/SPO-I/E&SE/3-1/Release/2016-17 dated 27-04-2017, the district wise breakup for the Pay of Sr. IT Teachers (BS-17), IT Teachers (BS-16) and Computer Lab Incharges (BS-7) through respective districts are as under:

| SNo | Districts | Project No. | DDO Code | Object | Sr. IT-Teacher (BPS-17) | | | IT-Teacher (BPS-16) | | | Computer Lab Incharge (BPS-7) | | | Total Budget In Million |
|--------------|-------------|-------------|----------|--------|-------------------------|----------|----------------|---------------------|------------|-----------------|-------------------------------|------------|-----------------|-------------------------|
| | | | | | Posts | | Budget | Posts | | Budget | Posts | | Budget | |
| | | | | | M | F | | M | F | | M | F | | |
| 1 | Abbotabad | AD15000436 | AD5014 | A03970 | 0 | 0 | 0 | 5 | 6 | 1540000 | 14 | 15 | 1740000 | 3.280 |
| 2 | Bannu | BU15000436 | BU5014 | A03970 | 0 | 0 | 0 | 4 | 6 | 1400000 | 13 | 15 | 1680000 | 3.080 |
| 3 | Batagram | BM15000436 | BM5012 | A03970 | 0 | 0 | 0 | 3 | 1 | 560000 | 3 | 0 | 180000 | 0.740 |
| 4 | Bunir | BD15000436 | BD5013 | A03970 | 2 | 1 | 735000 | 3 | 2 | 700000 | 12 | 4 | 960000 | 2.395 |
| 5 | Charsadda | CA15000436 | CA5016 | A03970 | 1 | 1 | 490000 | 5 | 5 | 1400000 | 18 | 9 | 1620000 | 3.510 |
| 6 | Chitral | CL15000436 | CL5016 | A03970 | 0 | 0 | 0 | 5 | 2 | 980000 | 3 | 2 | 300000 | 1.280 |
| 7 | DIK | DI15000436 | DI5015 | A03970 | 0 | 0 | 0 | 6 | 7 | 1820000 | 25 | 11 | 2160000 | 3.980 |
| 8 | Dir(L) | DA15000436 | DA5018 | A03970 | 0 | 0 | 0 | 7 | 7 | 1960000 | 20 | 9 | 1740000 | 3.700 |
| 9 | Dir(U) | DP15000436 | DP5015 | A03970 | 1 | 1 | 490000 | 2 | 2 | 560000 | 9 | 3 | 720000 | 1.770 |
| 10 | Hangu | HG15000436 | HG5012 | A03970 | 1 | 0 | 245000 | 1 | 1 | 280000 | 3 | 0 | 180000 | 0.705 |
| 11 | Haripur | HR15000436 | HR5017 | A03970 | 0 | 0 | 0 | 5 | 8 | 1820000 | 14 | 9 | 1380000 | 3.200 |
| 12 | Karak | KK15000436 | KK5012 | A03970 | 0 | 0 | 0 | 4 | 4 | 1120000 | 11 | 4 | 900000 | 2.020 |
| 13 | Kohat | KT15000436 | KT5013 | A03970 | 0 | 1 | 490000 | 4 | 3 | 980000 | 9 | 8 | 1020000 | 2.490 |
| 14 | Kohistan | KD15000436 | KD5014 | A03970 | 0 | 0 | 0 | 3 | 0 | 297500 | 7 | 0 | 297500 | 0.595 |
| 15 | Laki Marwat | LK15000436 | LK5010 | A03970 | 3 | 0 | 735000 | 4 | 3 | 980000 | 13 | 2 | 900000 | 2.615 |
| 16 | Malakand | MD15000436 | MD5017 | A03970 | 0 | 0 | 0 | 3 | 4 | 980000 | 5 | 2 | 420000 | 1.400 |
| 17 | Mansehra | MA15000436 | MA5013 | A03970 | 1 | 1 | 490000 | 6 | 6 | 1680000 | 24 | 10 | 2040000 | 4.210 |
| 18 | Mardan | MR15000436 | MR5019 | A03970 | 2 | 1 | 735000 | 5 | 11 | 2240000 | 20 | 20 | 2400000 | 5.375 |
| 19 | Nowshera | NR15000436 | NR5017 | A03970 | 1 | 1 | 490000 | 3 | 4 | 980000 | 10 | 9 | 1140000 | 2.610 |
| 20 | Peshawar | PR15000436 | PR5098 | A03970 | 1 | 0 | 245000 | 6 | 8 | 1960000 | 18 | 11 | 1740000 | 3.105 |
| 21 | Shangla | SH15000436 | SH5010 | A03970 | 0 | 0 | 0 | 3 | 1 | 560000 | 7 | 0 | 420000 | 0.980 |
| 22 | Swabi | SU15000436 | SU5012 | A03970 | 3 | 0 | 735000 | 6 | 7 | 1820000 | 15 | 13 | 1680000 | 4.235 |
| 23 | Swat | SW15000436 | SW5025 | A03970 | 3 | 0 | 735000 | 6 | 5 | 1540000 | 20 | 7 | 1620000 | 3.895 |
| 24 | Tank | TK15000436 | TK5010 | A03970 | 2 | 0 | 490000 | 2 | 1 | 420000 | 5 | 1 | 360000 | 1.270 |
| 25 | Torghar | TG15000436 | TG5017 | A03970 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 60000 | 0.060 |
| Total | | | | | 21 | 7 | 7105000 | 101 | 104 | 28577500 | 299 | 164 | 27657500 | 62.500 |

The District Education Officers E&SE (Male/Female) will submit reconciled figure of the expenditure.


(HIDAYATULLAH WAZIR)
Senior Planning Officer-III

P.T.O

Copy forwarded for information & further necessary action to the:-

1. Accountant General Khyber Pakhtunkhwa Peshawar.
2. Director Elementary & Secondary Education Khyber Pakhtunkhwa is requested to direct all the DEOs (Male/Female) for compliance please.
3. All District Accounts Officers in Khyber Pakhtunkhwa.
4. Section Officer (Dev-I), Finance Department, Govt. of Khyber Pakhtunkhwa.
5. Planning Officer-IV, E&SE Department for punching the same in the SAP system.
6. Project Manager, 150559-Establishment of 500 IT Labs Project, E&SE Department.
7. Principals/Head Masters/Head Mistress of the selected 500 Government High & Higher Secondary Schools in Khyber Pakhtunkhwa.
8. PS to Secretary Elementary & Secondary Education Department, Peshawar.
9. PA to Additional Secretary (Dev), Elementary & Secondary Education Deptt: Peshawar.


Senior Planning Officer - III