



ELEMENTARY & SECONDARY EDUCATION DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA

No. CPO/PO-II/E&SED/500-IT-Labs/Phase-III/2016-17

Dated: January 8, 2018

To

All the District Education Officers (Female)
in Khyber Pakhtunkhwa.


Subject: **Sanction regarding Pay of IT Teacher (B-16) and Computer Lab Incharge (B-7) through respective Districts.**

In pursuance of the audit copy duly authenticated by the Finance Department for the scheme “160151-Establishment of 500 IT Labs in Govt. High Schools in Khyber Pakhtunkhwa (Phase-III)” vide No. CPO/PO-II/E&SED/500-IT-Labs/Phase-III/2016-17 dated 03-01-2018, the district wise breakup for the Pay of female IT Teachers (BPS-16) and Computer Lab Incharges (BPS-7) through respective districts are as under:

SNo	Districts	Project No.	DDO Code	Object	IT Teacher (B-16)		Computer Lab Incharge (B-7)		Total Budget In Million
					No. of posts	Budget	No of Posts	Budget	
1	Abbotabad	AD16000020	AD5014	A03970	14	2520000	12	1080000	3.600
2	Bannu	BU16000020	BU5014	A03970	13	2340000	14	1260000	3.600
3	Batagram	BM16000020	BM5012	A03970	1	180000	1	90000	0.270
4	Buner	BD16000020	BD5013	A03970	2	360000	6	540000	0.900
5	Charsadda	CA16000020	CA5016	A03970	12	2160000	12	1080000	3.240
6	Chitral	CL16000020	CL5016	A03970	6	1080000	6	540000	1.620
7	DIKhan	DI16000020	DI5015	A03970	14	2520000	14	1260000	3.780
8	Dir(L)	DA16000020	DA5018	A03970	9	1620000	13	1170000	2.790
9	Dir(U)	DP16000020	DP5015	A03970	1	180000	1	90000	0.270
10	Hangu	HG16000020	HG5012	A03970	1	180000	1	90000	0.270
11	Haripur	HR16000020	HR5017	A03970	17	3060000	17	1530000	4.590
12	Karak	KK16000020	KK5012	A03970	9	1620000	9	810000	2.430
13	Kohat	KT16000020	KT5013	A03970	11	1980000	9	810000	2.790
14	Kohistan	KD16000020	KD5014	A03970	0	0	0	0	0.000
15	Laki Marwat	LK16000020	LK5010	A03970	6	1080000	6	540000	1.620
16	Malakand	MD16000020	MD5017	A03970	9	1620000	8	720000	2.340
17	Mansehra	MA16000020	MA5013	A03970	13	2340000	14	1260000	3.600
18	Mardan	MR16000020	MR5019	A03970	22	3960000	23	2070000	6.030
19	Nowshera	NR16000020	NR5017	A03970	11	1980000	11	990000	2.970
20	Peshawar	PR16000020	PR5098	A03970	21	3780000	22	1980000	5.760
21	Shangla	SH16000020	SH5010	A03970	0	0	0	0	0.000
22	Swabi	SU16000020	SU5012	A03970	15	2700000	16	1440000	4.140
23	Swat	SW16000020	SW5025	A03970	10	1800000	9	810000	2.610
24	Tank	TK16000020	TK5010	A03970	1	180000	1	90000	0.270
25	Torghar	TG16000020	TG5017	A03970	0	0	0	0	0.000
Total					218	0	225	0	59.490

The District Education Officers (Female) will submit reconciled figure of the expenditure to the Project Manager-IT.

P.T.O


Planning Officer-II

Copy forwarded for information & further necessary action to the:-

1. Accountant General Khyber Pakhtunkhwa Peshawar.
2. Director Elementary & Secondary Education Khyber Pakhtunkhwa is requested to direct all the DEOs (Male) for compliance please.
3. All the District Accounts Officers in Khyber Pakhtunkhwa.
4. Section Officer (Dev-I), Finance Department, Govt. of Khyber Pakhtunkhwa with the request for punching the same in SAP/PIFRA system.
5. Planning Officer-IV, E&SE Department, Khyber Pakhtunkhwa with the request for punching the same in SAP/PIFRA system.
6. Project Manager, 160151-Establishment of 500 IT Labs Project (Phase-III), E&SE Department.
7. Principals/Head Masters/Head Mistress of the selected 500 Government High Schools in Khyber Pakhtunkhwa.
8. PS to Secretary Elementary & Secondary Education Department, Peshawar.
9. PA to Additional Secretary (Dev), Elementary & Secondary Education Deptt: Peshawar.



Planning Officer-II