

SECTOR : Elementary &amp; Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 15	Allocation for 2015-16			TF Beyond 2015-16	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1	130415 - Up-gradation of girls primary school to middle level at Bumburate Chitral.  (A)DDWP 15/03/13	13.000	0.000	0.000	12.400	0.600	13.000	0.000	0.000
2	130416 - Construction of building for GPS Bumburate (5 rooms) District Chitral  (A)DDWP 15/03/13	16.000	0.000	0.000	15.800	0.200	16.000	0.000	0.000
3	120420 - Establishment of 100 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-II)  (A)PDWP 28/08/12	460.000	0.000	411.242	35.758	13.000	48.758	0.000	0.000
4	120470 - Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram).  (A)PDWP 22/10/12	600.000	0.000	95.031	100.000	0.000	100.000	0.000	404.969
5	130334 - Establishment of 100 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-III)  (A)PDWP 17/04/14	1733.265	0.000	562.497	150.000	0.000	150.000	0.000	1,020.768
6	140408 - Conversion of 100 mosques schools into regular Primary Schools in Khyber Pakhtunkhwa  (A)PDWP 28/08/14	1750.000	0.000	143.612	150.000	10.000	160.000	0.000	1,446.388
7	140612 - Establishment of 160 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-IV)  (A)PDWP 28/08/14	2800.000	0.000	236.721	130.000	10.000	140.000	0.000	2,423.279
Total	ONGOING PROGRAMME	7,372.265	0.000	1,449.103	593.958	33.800	627.758	0.000	5,295.404

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8	150140 - Establishment of Girls Primary cum Seondary School in one building at Qazi Killy Peshawar.  (B )DDWP / /	60.000	0.000	0.000	30.000	0.000	30.000	0.000	30.000
9	150548 - Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa.  (B )PDWP / /	1810.000	0.000	0.000	150.000	0.000	150.000	0.000	1,660.000
10	150549 - Establishment of 50 Boys Primary Schools in Khyber Pakhtunkhwa.  (B )PDWP / /	1055.000	0.000	0.000	150.000	0.000	150.000	0.000	905.000
11	150727 - Schools feeding programme  (B )PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
12	150729 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-II)  (B )PDWP / /	500.000	0.000	0.000	0.000	100.000	100.000	0.000	400.000
13	150763 - Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted).  (A )CDWP 28/04/15	0.001	200.000	0.000	0.001	0.000	0.001	200.000	0.000
14	150770 - Schools Infrastrcuture in Khyber Pakhtunkhwa (DFID Assisted).  (B )PSC / /	0.001	9513.800	0.000	0.001	0.000	0.001	2378.450	0.000
Total	NEW PROGRAMME	3,525.002	9,713.800	0.000	330.002	200.000	530.002	2,578.450	2,995.000
Total	Primary Education	10,897.267	9,713.800	1,449.103	923.960	233.800	1,157.760	2,578.450	8,290.404

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15	130486 - Construction of a new block (consisting 30 rooms) in Government Higher Secondary School No-1 Peshawar City.  (A)DDWP 05/11/13	57.719	0.000	0.000	57.719	0.000	57.719	0.000	0.000
16	130545 - Establishment of Independent Monitoring Unit (IMU) in E&SE Department.  (A)PDWP 23/12/14	1317.436	0.000	434.330	0.000	250.000	250.000	0.000	633.106
17	140190 - Establishment of GGHS Comboh, GGHS Dir Colony, GGHS Hasan Garhi & Reconstruction of GHS Nanak Pura, Peshawar  (A)PDWP 14/05/14	315.500	0.000	54.475	80.000	0.000	80.000	0.000	181.025
18	130544 - Establishment of Karnal Sher Khan Shaheed Cadet College Swabi (Phase-II)  (A)PDWP 05/11/13	567.275	0.000	380.704	0.000	186.571	186.571	0.000	0.000
19	110452 - Establishment of Bacha Khan Model School at Salarzai in District Buner.  (A)PDWP 27/03/12	128.019	0.000	33.976	50.000	14.000	64.000	0.000	30.043
20	70613 - Establishment of Dir Model School at Dir Upper.  (A)DDWP 12/11/07	40.000	0.000	10.311	24.689	5.000	29.689	0.000	0.000
21	130413 - Up-gradation of GMS Yarkhoon Lasht to High status District Chitral.  (A)DDWP 15/03/12	17.200	0.000	0.000	16.600	0.600	17.200	0.000	0.000
22	130414 - Up-gradation of Government Girls Middle school to High status at Bumburate District Chitral.  (A)DDWP 15/03/13	20.500	0.000	0.000	20.000	0.500	20.500	0.000	0.000
23	130417 - Construction of 100 students hostel for girls in Bumburate  (A)PDWP 22/01/15	102.073	0.000	0.000	50.000	0.000	50.000	0.000	52.073

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24	20864 - Strengthening of Planning Cell of E&SED in Khyber Pakhtunkhwa.  (A )PDWP 28/01/15	112.105	0.000	35.671	0.000	30.000	30.000	0.000	46.434
25	110434 - Upgradation of 100 High Schools to Higher Secondary Schools (B&G) in Khyber Pakhtunkhwa on need basis (Phase-II)  (A )PDWP 25/10/11	2000.000	0.000	1,933.408	66.592	0.000	66.592	0.000	0.000
26	110441 - Establishment of one Cadet College in Khyber Pakhtunkhwa  (B )PDWP / /	700.000	0.000	0.000	50.000	0.000	50.000	0.000	650.000
27	110449 - Reconstruction of Govt. Schools damaged due to militancy/bomb blasts in the Province other than Malakand Division.  (A )PDWP 22/12/11	688.271	0.000	602.918	85.353	0.000	85.353	0.000	0.000
28	110568 - IT/Computer Science Teachers and Computer Labs Project in Khyber Pakhtunkhwa. (Phase-II)  (A )PDWP 02/04/13	500.920	0.000	352.825	0.000	148.095	148.095	0.000	0.000
29	120425 - Upgradation of 50 Middle Schools to High Level in deficient Union Councils  (A )PDWP 28/08/12	690.000	0.000	489.920	200.080	0.000	200.080	0.000	0.000
30	120431 - Upgradation of 25 High Schools to Higher Secondary Level in deficient Union Councils  (A )PDWP 28/08/12	534.750	0.000	470.702	52.798	11.250	64.048	0.000	0.000
31	120499 - Up-gradation of 50 Primary & 50 Middle schools, construction of 20 playgrounds and 400 addl: C.rooms through PTCs.  (A )PDWP 29/01/13	1430.000	0.000	1,015.525	170.647	0.000	170.647	0.000	243.828

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32	120671 - Upgradation of 50 Girls Primary Schools to Middle level in Khyber Pakhtunkhwa.  (A )PDWP 28/08/12	431.250	0.000	351.930	79.320	0.000	79.320	0.000	0.000
33	130335 - Construction of buildings for rented schools (29 Primary and 50 Middle) in Khyber Pakhtunkhwa. (if land available).  (A )PDWP 04/12/13	1000.000	0.000	117.956	70.000	0.000	70.000	0.000	812.044
34	130336 - Upgradation of 50 Primary Schools to Middle level in Khyber Pakhtunkhwa  (A )PDWP 09/10/13	577.500	0.000	192.210	120.000	0.000	120.000	0.000	265.290
35	130337 - Construction of District Education Offices in 10 Districts (For Female). (If land available).  (A )PDWP 04/12/13	150.000	0.000	42.500	102.500	5.000	107.500	0.000	0.000
36	130339 - Construction of 06 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III)  (A )PDWP 25/03/15	175.426	0.000	31.170	144.256	0.000	144.256	0.000	0.000
37	130340 - Upgradation of 25 Govt. High Schools to Higher Secondary Level in Khyber Pakhtunkhwa (B&G on need basis  (A )PDWP 09/10/13	656.250	0.000	288.000	205.250	1.901	207.151	0.000	161.099
38	130341 - Upgradation of 50 Middle Schools to High Level in Khyber Pakhtunkhwa (B&G 30:70) on need basis  (A )PDWP 09/10/13	750.700	0.000	310.650	150.000	0.000	150.000	0.000	290.050

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39	130342 - Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools, Construction of 10 playgrounds and Construction of 289 addl: C.rooms through PTCs on need basis in Khyber Pakhtunkhwa.  (A)PDWP 23/12/13	1450.000	0.000	822.038	227.962	0.000	227.962	0.000	400.000
40	130640 - Provision for new policy initiatives in Elementary & Secondary Education Sector.  (A)PDWP 07/01/15	1800.000	0.000	369.289	0.000	300.000	300.000	0.000	1,130.711
41	140193 - Science Lab Project Khyber Pakhtunkhwa  (A)PDWP 28/08/14	1315.000	0.000	84.750	102.000	10.000	112.000	0.000	1,118.250
42	140195 - Upgradation of 100 Govt. Primary Schools to Middle level (B&G) in Khyber Pakhtunkhwa.  (A)PDWP 28/08/14	1300.000	0.000	343.936	120.000	0.000	120.000	0.000	836.064
43	140197 - Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis.  (A)PDWP 28/08/14	2600.000	0.000	363.571	120.000	0.000	120.000	0.000	2,116.429
44	140198 - Upgradation of 100 Middle schools to High level in Khyber Pakhtunkhwa (B&G 30:70) on need basis.  (A)PDWP 28/08/14	1900.000	0.000	356.471	120.000	0.000	120.000	0.000	1,423.529
45	140199 - Reconstruction of 760 Non-Strategy Earthquake affected schools.  (A)PDWP 19/11/14	3700.000	0.000	4.108	120.000	0.000	120.000	0.000	3,575.892
46	140200 - Construction of 100 Examination Halls in High & Higher Secondary Schools.  (A)PDWP 28/08/14	900.000	0.000	50.219	120.294	10.000	130.294	0.000	719.487

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47	140201 - Schools Furniture Project in Khyber Pakhtunkhwa (SBSE).  (A )PDWP 07/01/15	0.001	7155.000	0.000	0.000	0.001	0.001	1500.000	0.000
48	140204 - Continuation of ongoing ADP schemes for completion in 2014-15.  (A )PDWP 17/09/14	200.000	0.000	148.487	51.513	0.000	51.513	0.000	0.000
49	140206 - Reconstruction of existing Primary , Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis.  (A )PDWP 03/12/14	2400.000	0.000	110.183	120.000	0.000	120.000	0.000	2,169.817
50	140406 - Khyber Pakhtunkhwa Early Childhood Education (ECE) Project.  (A )PDWP 28/08/14	300.000	0.000	208.250	0.000	91.750	91.750	0.000	0.000
51	140608 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-I).  (A )PDWP 02/10/14	891.350	0.000	220.000	0.000	150.000	150.000	0.000	521.350
52	140714 - Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis)  (A )PDWP 28/08/14	1000.000	0.000	354.130	200.000	10.000	210.000	0.000	435.870
53	141026 - Continuous Capacity Development of Parent Teachers Councils. (SBSE)  (A )PDWP 13/03/14	0.001	2106.500	0.000	0.000	0.001	0.001	500.000	0.000
54	150142 - Provision of Stipends to Secondary Schools Girls students of Khyber Pakhtunkhwa (Phase-XI) (SBSE).  (B )PDWP / /	0.001	1200.000	0.000	0.000	0.001	0.001	1200.000	0.000

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55	150145 - Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I)  (A )PDWP 25/03/15	4628.000	0.000	100.000	350.000	150.000	500.000	0.000	4,028.000
56	150544 - Provision of free Text books to all students upto Intermediate level (Phase-XI)  (B )PDWP / /	2500.000	0.000	0.000	0.000	500.000	2500.000	0.000	0.000
Total	ONGOING PROGRAMME	39,847.247	0,461.500	10,684.613	3,447.573	3,874.670	7,322.243	3,200.000	21,840.391



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57	150147 - Establishment of Model Secondary School Ring Road, Charsadda Road Portion, Peshawar  (B )PDWP / /	250.000	0.000	0.000	70.000	0.000	70.000	0.000	180.000
58	150710 - Establishment of Residential Girls Primary cum Secondary Model school Mardan  (B )PDWP / /	200.000	0.000	0.000	50.000	4.997	54.997	0.000	145.003
59	150560 - Establishment of Girls Primary cum Secondary School Oghi Manshera  (B )PDWP / /	80.000	0.000	0.000	30.000	0.000	30.000	0.000	50.000
60	150552 - Rehabilitation of building of Directorate of Curriculum & Teacher Education, Abbottabad.  (B )DDWP / /	60.000	0.000	0.000	30.000	0.000	30.000	0.000	30.000
61	150711 - Remodelling, Redesigning and Rehabilitation of Pilot High School for Girls in Haripur City.  (B )PDWP / /	150.000	0.000	0.000	80.000	0.000	80.000	0.000	70.000
62	150553 - Construction of building for Elementary Education Foundation (EEF)  (B )DDWP / /	60.000	0.000	0.000	30.000	0.000	30.000	0.000	30.000
63	150554 - Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa.  (B )PDWP / /	4180.000	0.000	0.000	120.000	0.000	120.000	0.000	4,060.000
64	150555 - Up-gradation of 30 boys high schools to higher secondary level  (B )PDWP / /	1020.000	0.000	0.000	125.000	0.000	125.000	0.000	895.000

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65	150556 - Up-gradation of 50 Govt. Girls Middle Schools to High Level in Khyber Pakhtunkhwa  (B )PDWP / /	1180.000	0.000	0.000	80.000	0.000	80.000	0.000	1,100.000
66	150557 - Up-gradation of 50 Govt Girls High Schools to Higher Secondary level.  (B )PDWP / /	1700.000	0.000	0.000	100.000	0.000	100.000	0.000	1,600.000
67	150559 - Establishment of 500 I.T. Laboratories in Govt. High & Higher Secondary Schools in Khyber Pakhtunkhwa.  (B )PDWP / /	1500.000	0.000	0.000	0.000	500.000	500.000	0.000	1,000.000
68	150561 - Provision of facilities in Cadet Colleges (Kohat, Swabi and Swat)  (B )PDWP / /	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
69	150714 - Up-gradation of 20 Govt Boys Middle Schools to High level  (B )PDWP / /	680.000	0.000	0.000	80.000	0.000	80.000	0.000	600.000
70	150730 - Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa.  (B )PDWP / /	2050.000	0.000	0.000	160.000	0.000	160.000	0.000	1,890.000
71	150731 - Launching Household survey for assessment of out of school children.  (B )DDWP / /	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000

Total	NEW PROGRAMME	13,370.000	0.000	0.000	955.000	764.997	1,719.997	0.000	11,650.003
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Total	Secondary Education	53,217.247	10,461.500	10,684.613	4,402.573	4,639.667	9,042.240	3,200.000	33,490.394
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